

Anexo 220822-2

Instituto Electoral del Estado de Sinaloa
Presupuesto 2023

Analitico General del Gasto

CUENTA	PARTIDA	Total	%
100000	Servicios Personales		
113001	SUELDOS Y SALARIOS	51,276,125.16	35.87%
121001	HONORARIOS NOMINA	4,357,924.00	3.19%
132001	AGUINALDO	8,546,020.86	5.98%
132002	PRIMA VACACIONAL	4,273,014.48	2.99%
141001	IMSS PATRONAL	4,402,762.49	3.08%
142001	INFONAVIT PATRONAL	2,937,964.20	2.06%
143001	RCV	3,026,102.17	2.12%
144001	SEGURO DE VIDA HONORARIOS	737,583.33	0.52%
161001	PREVISIONES LABORALES	1,033,494.45	0.72%
171001	ESTIMULOS AL PERSONAL ADMINISTRATIVO	245,726.10	0.17%
	Sub-total	81,036,717.24	56.69%
200000	Materiales y Suministros		
211012	PAPELERIA Y UTILES DE OFICINA	1,813,184.43	1.27%
212012	MATERIAL FOTOGRAFICO	58,500.00	0.04%
212022	CONSUMIBLE DE COMPUTO	478,030.00	0.33%
215012	IMPRESIONES	1,488,345.00	1.04%
215022	SUSCRIPCIONES	97,963.31	0.07%
216012	MATERIAL Y UTILES DE ASEO	796,000.00	0.56%
218022	PLACAS	120,000.00	0.08%
261012	COMBUSTIBLE Y LUBRICANTES	2,031,220.00	1.42%
271012	UNIFORMES	433,500.00	0.30%
272001	PRENDAS DE SEGURIDAD Y PROTEC. AL PERSONAL	580,100.00	0.41%
	Sub-total	7,696,542.74	0.08
300000	Servicios Generales		
311001	ENERGIA ELECTRICA	1,017,000.00	0.71%
313001	AGUA	130,500.00	0.09%
313002	AGUA PURIFICADA	202,500.00	0.14%
314001	TELEFONO	946,224.00	0.68%
317002	SISTEMA DE SOPORTE Y DIFUSION PREP	3,650,000.00	2.55%
317003	SERVICIO DE INTERNET Y CABLEVISION	429,000.00	0.30%
322001	ARRENDAMIENTO DE LOCAL (PERSONAS FISICAS)	8,654,700.00	6.05%
322002	ARRENDAMIENTO DE LOCAL (PERSONAS MORALES)	66,000.00	0.05%
325001	RENTA DE VEHICULOS	6,500.00	0.00%
329001	ARRENDAMIENTOS DIVERSOS	349,000.00	0.24%
331001	HONORARIOS PROFESIONALES (PERSONAS FISICAS)	1,594,622.32	1.11%
331002	HONORARIOS PROFESIONALES (PERSONAS MORALES)	678,800.00	0.47%
333001	ASESORIAS Y ACTUALIZACION DE SISTEMAS	2,386,480.00	1.81%
334001	PROGRAMA DE CAPACITACION INTERNA	423,900.00	0.30%
336001	ARRENDAMIENTO DE MATERIAL Y EQUIPO ELECTRONICO	366,000.00	0.26%
338001	SEGURIDAD Y VIGILANCIA	343,200.00	0.24%
341001	COMISIONES BANCARIAS	60,000.00	0.04%
345001	SEGUROS DE MUEBLES	560,000.00	0.39%
347001	FLETES	390,000.00	0.27%
351001	MANTENIMIENTO DE EDIFICIOS PUBLICOS	1,870,000.00	1.31%
355001	MANTENIMIENTO DE VEHICULOS	1,080,000.00	0.76%
358001	SERVICIO DE LIMPIEZA	72,000.00	0.05%
361001	PRENSA PUBLICA	3,930,000.00	2.75%
375001	VIATICOS Y PASAJES	5,076,227.76	3.55%
381001	ARTICULOS VARIOS DE OFICINA	1,336,200.00	0.93%
382001	ACTIVIDADES CIVICAS Y CULTURALES	1,043,249.00	0.73%
388001	IMPUESTO SOBRE NOMINA	1,961,225.00	1.37%
399001	GASTOS DIVERSOS DE OFICINA	3,545,761.85	2.48%
	Sub-total	42,359,139.73	29.63%
500000	Bienes Muebles e Inmuebles		
511001	MOBILIARIO	1,476,304.85	1.03%
515001	BIENES INFORMATICOS	5,503,687.80	3.85%
523001	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	788,000.00	0.55%
541001	VEHICULOS Y EQUIPO TERRESTRE	994,280.00	0.70%
597001	LICENCIAS	2,900,900.00	2.03%
	Sub-total	11,663,082.65	8.16%
	TOTAL	142,955,782.36	100.00%

Instituto Electoral del Estado de Sinaloa
 Presupuesto 2023

GENERAL

CUENTA	PARTIDA	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
100000	Servicios Personales													
	113001 SUELDOS Y SALARIOS	4,213,103.31	4,213,103.31	4,213,103.31	4,115,579.31	4,115,579.31	4,115,579.31	4,115,579.31	4,203,559.23	4,422,878.19	4,406,021.19	4,406,021.19	4,406,021.19	51,276,125.16
	121001 HONORARIOS NOMINA	24,381.00	24,381.00	24,381.00	24,381.00	24,381.00	24,381.00	24,381.00	24,381.00	24,381.00	1,466,165.00	1,466,165.00	1,466,165.00	8,557,924.00
	133001 AGUINALDO	0.00	0.00	48,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,497,258.86	0.00	8,546,020.86
	132002 PRIMA VACACIONAL	0.00	0.00	24,381.00	0.00	0.00	0.00	2,097,791.74	0.00	0.00	0.00	0.00	2,100,041.74	4,271,014.48
	141001 IMSS PATRONAL	361,180.04	361,180.04	361,180.04	351,405.88	351,405.88	351,405.88	351,405.88	366,619.00	381,522.05	386,929.27	386,929.27	386,929.27	4,402,762.48
	142001 INCONAVANT PATRONAL	241,050.18	241,050.18	241,050.18	234,695.36	234,695.36	234,695.36	244,233.76	254,428.45	258,902.45	258,902.45	258,902.45	258,902.45	2,937,964.20
	143001 PCV	248,281.61	248,281.61	248,281.61	241,943.19	241,943.19	241,943.19	241,943.19	251,593.72	261,915.60	269,693.42	266,669.42	266,669.42	3,026,102.17
	144001 SEGURO DE VIDA HONORARIOS	60,500.00	533,500.00	0.00	0.00	0.00	0.00	0.00	11,459.33	11,000.00	121,125.00	0.00	0.00	737,593.33
	161001 PREVISIONES LABORALES	1,033,494.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033,494.45
	171001 ESTIMULOS AL PERSONAL ADMINISTRATIVO	0.00	0.00	159,351.30	0.00	0.00	0.00	66,374.80	0.00	0.00	0.00	0.00	0.00	245,726.10
Sub-total		6,181,991.39	5,621,485.94	5,320,491.24	4,968,105.74	4,968,105.74	5,054,480.54	7,025,697.48	5,160,879.66	5,353,903.93	6,977,811.33	15,353,945.19	9,047,928.07	87,038,717.24
200000	Materiales y Suministros													
	211012 PAPELERIA Y UTILES DE OFICINA	128,670.00	100,000.00	100,300.00	105,000.00	100,000.00	100,000.00	143,428.33	100,000.00	128,261.10	386,225.00	211,300.00	212,000.00	1,813,184.43
	212012 MATERIAL FOTOGRAFICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,500.00	19,500.00	19,500.00	58,500.00
	212022 CONSUMIBLE DE COMPUTO	68,000.00	10,000.00	69,000.00	10,000.00	69,000.00	10,000.00	69,000.00	10,000.00	77,880.00	29,150.00	61,000.00	19,000.00	478,030.00
	213012 IMPRESIONES	80,000.00	301,194.00	153,239.00	4,180.00	57,199.00	75,000.00	75,000.00	7,355.00	54,163.00	53,973.00	592,079.00	110,000.00	1,488,345.00
	214022 SUSCRIPCIONES	70,237.50	0.00	0.00	1,237.50	6,700.00	6,250.41	0.00	0.00	1,800.00	1,237.50	0.00	0.00	97,963.31
	216012 MATERIAL Y UTILES DE ASEO	35,000.00	35,000.00	35,000.00	35,000.00	60,000.00	35,000.00	35,000.00	35,000.00	35,000.00	152,000.00	152,000.00	152,000.00	796,000.00
	218022 PLACAS	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00
	231012 COMBUSTIBLE Y LUBRICANTES	115,500.00	123,560.00	121,720.00	124,500.00	120,700.00	118,130.00	116,500.00	119,500.00	122,330.00	327,780.00	315,280.00	304,500.00	2,031,220.00
	271012 UNIFORMES	213,500.00	0.00	0.00	0.00	0.00	200,000.00	7,500.00	0.00	0.00	4,500.00	0.00	0.00	433,500.00
270001 PENDEAS DE SEGURIDAD Y PROTEC. AL PERSONAL	47,100.00	36,000.00	36,000.00	36,000.00	56,000.00	36,000.00	36,000.00	36,000.00	36,000.00	75,000.00	75,000.00	75,000.00	560,100.00	
Sub-total		883,007.50	605,916.00	512,299.00	316,317.50	466,599.00	303,630.00	678,179.14	315,355.00	463,434.10	1,048,375.50	1,426,158.00	878,000.00	7,399,842.74
300000	Servicios Generales													
	311001 ENERGIA ELECTRICA	56,000.00	56,000.00	56,000.00	56,000.00	56,000.00	56,000.00	56,000.00	56,000.00	56,000.00	173,000.00	170,000.00	170,000.00	1,017,000.00
	311001 AGUA	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	12,000.00	6,000.00	25,500.00	25,500.00	130,500.00
	311002 AGUA PURIFICADA	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	31,500.00	31,500.00	19,000.00	202,500.00
	314001 TELEFONO	110,224.00	60,400.00	60,400.00	60,400.00	60,400.00	60,400.00	60,400.00	60,400.00	60,400.00	154,000.00	99,400.00	99,400.00	956,224.00
	317002 SISTEMA DE SOPORTE Y DIFUSION PREP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,650,000.00	0.00	3,650,000.00
	317003 SERVICIO DE INTERNET Y CABLEVISION	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	240,500.00	65,000.00	65,000.00	428,000.00
	322001 ARRENDAMIENTO DE LOCAL (PERSONAS FISICAS)	400,050.00	400,050.00	400,050.00	400,050.00	444,550.00	400,050.00	400,050.00	444,550.00	444,550.00	1,628,250.00	1,628,250.00	1,628,250.00	8,554,700.00
	322002 ARRENDAMIENTO DE LOCAL (PERSONAS MORALES)	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	66,000.00
	323001 RENTA DE VEHICULOS	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00
320000	ARRENDAMIENTOS DIVERSOS	20,000.00	20,000.00	37,400.00	41,600.00	40,000.00	20,000.00	20,000.00	30,000.00	40,000.00	30,000.00	20,000.00	30,000.00	340,000.00
	331001 HONORARIOS PROFESIONALES (PERSONAS FISICAS)	21,900.00	234,816.00	179,070.00	65,500.00	230,400.00	183,944.00	26,424.00	201,400.00	31,900.00	99,000.00	75,000.00	173,669.32	1,584,672.32
	331002 HONORARIOS PROFESIONALES (PERSONAS MORALES)	487,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	678,800.00
	333001 ASESORIAS Y ACTUALIZACION DE SISTEMAS	2,125,000.00	250,000.00	32,620.00	0.00	0.00	22,620.00	51,000.00	0.00	82,620.00	0.00	0.00	22,620.00	2,586,480.00
	334001 PROGRAMA DE CAPACITACION INTERNA	0.00	143,000.00	3,000.00	83,000.00	0.00	165,000.00	0.00	0.00	59,000.00	0.00	50,000.00	0.00	423,900.00
	335001 ARRENDAMIENTO DE MATERIAL Y EQUIPO ELECTRONICO	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	28,000.00	28,000.00	366,000.00
	336001 SEGURIDAD Y VIGILANCIA	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	343,200.00
	341001 COMISIONES BANCARIAS	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
	346001 SEGUROS DE MUJERES	80,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	300,000.00	0.00	110,000.00	560,000.00
	347001 FLETES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,000.00	0.00	390,000.00
350000	MANTENIMIENTO DE EDIFICIOS PUBLICOS	120,000.00	50,000.00	50,000.00	60,000.00	50,000.00	50,000.00	60,000.00	50,000.00	50,000.00	1,230,000.00	50,000.00	50,000.00	1,870,000.00
	353001 MANTENIMIENTO DE VEHICULOS	180,000.00	20,000.00	70,000.00	130,000.00	70,000.00	20,000.00	180,000.00	50,000.00	70,000.00	160,000.00	50,000.00	160,000.00	1,080,000.00
	359001 SERVICIO DE LIMPIEZA	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
	391001 PRENSA PUBLICA	400,000.00	160,000.00	160,000.00	160,000.00	360,000.00	160,000.00	160,000.00	210,000.00	150,000.00	800,000.00	650,000.00	500,000.00	3,320,000.00
	391001 VIAJES	415,000.00	116,520.00	302,025.00	135,720.00	178,157.00	124,600.00	35,500.00	106,520.00	761,029.69	791,381.90	1,056,164.44	709,435.44	5,079,227.79
	391001 ARTICULOS VARIOS DE OFICINA	84,000.00	88,000.00	94,000.00	107,000.00	67,000.00	87,000.00	83,000.00	85,000.00	132,000.00	179,200.00	171,000.00	171,000.00	1,336,200.00
	392001 ACTIVIDADES CIVICAS Y CULTURALES	0.00	0.00	146,800.00	279,500.00	132,000.00	0.00	0.00	89,000.00	132,000.00	138,000.00	0.00	169,949.80	1,043,248.00
	396001 IMPUESTO SOBRE NOMINA	157,393.00	126,393.00	133,395.00	123,467.00	123,467.00	123,465.00	185,202.00	127,000.00	132,685.00	134,879.00	389,726.00	200,000.00	1,961,225.00
	399001 GASTOS DIVERSOS DE OFICINA	207,910.00	193,900.00	193,900.00	193,900.00	109,300.00	103,900.00	100,900.00	160,900.00	227,400.00	652,534.85	594,510.80	459,600.00	3,545,761.65
	Sub-total		5,061,382.00	2,106,181.00	2,043,281.00	1,969,731.00	2,144,271.00	1,802,322.00	1,951,978.00	2,563,547.99	6,862,045.24	9,280,210.24	4,753,527.26	42,356,139.73
600000	Bienes Muebles e Inmuebles													
	611001 MOBILIARIO	20,100.00	0.00	0.00	0.00	0.00	0.00	30,654.90	46,800.000					

Presupuesto 2023

Analítico del gasto por programas

PROGRAMAS													
CUENTA	PARTIDA	Desarrollo Institucional	Educación Cívica	Integración, Equipamiento y Desarrollo de O.G. y C.O.C.	Plan Integral de Educación Básica	Oportunidades, Programas Educativos Básicos	Difusión Institucional y del Proceso Educativo	Participación Ciudadana	Sistema de Soporte y Apoyo	Desarrollo Humano, Tecnología e Innovación	Buena Gestión, Profesionalización	Construcción de Nuevas Políticas Públicas Locales	Total
		I	II	III	IV	V	VI	VII	VIII	IX	X	XI	
100000	Servicios Personales	47,070,937.62	292,572.00	0.00	442,239.34	528,418.60	430,884.40	292,572.00	1,028,458.10	0.00	0.00	0.00	51,278,125.16
110001	SUELDOS Y SALARIOS	292,172.00	0.00	4,285,352.00	73,709.04	0.00	0.00	0.00	321,076.55	0.00	0.00	0.00	4,557,934.00
120001	HONORARIOS NOMINA	7,845,656.27	48,762.00	0.00	89,059.80	44,034.90	35,507.80	24,391.00	110,536.10	0.00	0.00	0.00	8,546,028.88
130001	AGUINALDO	3,923,537.18	24,391.00	0.00	36,851.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,779.50
140001	PRIMA VACACIONAL	29,624.88	0.00	0.00	435,178.03	52,000.12	42,131.10	23,624.88	110,696.79	0.00	0.00	0.00	4,402,762.49
140001	IMES PATRONAL	3,987,213.89	23,624.88	0.00	435,178.03	52,000.12	42,131.10	23,624.88	110,696.79	0.00	0.00	0.00	4,402,762.49
140001	INCAICANT PATRONAL	2,672,540.11	16,461.40	0.00	33,348.57	33,348.57	27,189.09	18,461.40	12,150.16	0.00	0.00	0.00	2,937,964.20
140001	RCV	2,752,759.31	19,015.32	0.00	20,742.69	34,243.76	28,005.34	19,015.32	123,201.17	0.00	0.00	0.00	3,056,102.17
140001	SEGURO DE VIDA	550,000.00	5,500.00	0.00	7,333.33	8,208.33	6,875.00	5,500.00	31,166.67	0.00	0.00	0.00	737,588.33
160001	PENSIONES LABORALES	1,031,404.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,031,404.45
170001	ESTÍMULOS AL PERSONAL ADMINISTRATIVO	245,726.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245,726.10
	Sub-total	70,372,471.94	438,316.40	4,382,352.00	660,361.28	788,925.22	842,819.69	430,316.60	2,874,897.31	0.00	0.00	0.00	438,316.61
200000	Materiales y Suministros												
210001	PAPETERIA Y ÚTILES DE OFICINA	1,214,000.00	5,000.00	351,000.00	0.00	220,914.43	0.00	0.00	0.00	1,600.00	0.00	0.00	1,813,184.43
210001	MATERIAL FOTOGRAFICO	0.00	0.00	58,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,500.00
210001	CONSUMIBLE DE COMPUTO	446,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	476,000.00
210001	IMPRESIONES	380,000.00	277,921.00	0.00	109,600.00	54.00	385,000.00	285,000.00	0.00	48,800.00	0.00	0.00	1,488,345.00
210001	SUSCRIPCIONES	97,993.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,993.31
210001	MATERIAL Y ÚTILES DE ASEO	445,000.00	0.00	351,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	796,000.00
210001	PLACAS	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00
250001	COMBUSTIBLE Y LUBRICANTES	1,364,000.00	48,620.00	565,000.00	0.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	2,011,220.00
270001	UNIFORMES	400,000.00	0.00	0.00	6,000.00	7,500.00	4,500.00	0.00	9,500.00	0.00	0.00	0.00	433,000.00
270001	PENDIENTES DE SEGURIDAD Y PROTEG. AL PERSONAL	403,100.00	0.00	117,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590,100.00
	Sub-total	4,970,083.31	331,541.00	1,482,500.00	115,000.00	259,368.43	390,500.00	285,200.00	9,500.00	53,000.00	0.00	0.00	8,670.00
300000	Servicios Generales												
310001	ENERGIA ELECTRICA	666,000.00	0.00	351,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017,000.00
310001	AGUA	72,000.00	0.00	58,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,500.00
310001	AGUA FRIREFRIGADA	144,000.00	0.00	58,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,500.00
310001	TELEFONO	774,624.00	0.00	171,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	946,224.00
317002	SISTEMA DE SOPORTE Y DIFUSION PREP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,650,000.00	0.00	0.00	0.00	3,650,000.00
317003	SERVIDIO DE INTERNET Y CABLEVISION	70,000.00	0.00	351,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421,000.00
320001	ARRENDAMIENTO DE LOCAL (PERSONAS FISICAS)	4,872,000.00	0.00	3,510,000.00	0.00	0.00	0.00	115,000.00	156,000.00	0.00	0.00	0.00	8,654,700.00
320002	ARRENDAMIENTO DE LOCAL (PERSONAS MORALES)	66,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,000.00
320001	RENTA DE VEHICULOS	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00
320001	ARRENDAMIENTOS DIVERSOS	240,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,000.00
330001	HONORARIOS PROFESIONALES (PERSONAS FISICAS)	202,000.00	202,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	287,000.00	0.00	0.00	1,549,477.32
331002	HONORARIOS PROFESIONALES (PERSONAS MORALES)	678,000.00	244,072.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	922,072.32
330001	ASE SORIAS Y ACTUALIZACION DE SISTEMAS	2,516,480.00	0.00	0.00	0.00	60,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	2,586,480.00
334001	PROGRAMA DE CAPACITACION INTERNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
336001	ARRENDAMIENTO DE MATERIAL Y EQUIPO ELECTRONIC	366,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366,000.00
338001	SEGURIDAD Y VIGILANCIA	341,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341,200.00
340001	COMISIONES BANCARIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
346001	SEGUROS DE MUERTES	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00
347001	FLETES	0.00	0.00	390,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,000.00
350001	MANTENIMIENTO DE EDIFICIOS PUBLICOS	700,000.00	0.00	1,170,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,870,000.00
355001	MANTENIMIENTO DE VEHICULOS	1,099,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,099,000.00
360001	SERVICIO DE LIMPIEZA	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,000.00
361001	PRENSA PUBLICA	80,000.00	239,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319,000.00
370001	VIAJES Y PASAJES	2,117,300.00	635,714.60	595,000.00	0.00	1,170,819.16	80,000.00	105,000.00	132,794.00	0.00	0.00	0.00	5,076,227.76
380001	ARTICULOS VARIOS DE OFICINA	1,036,000.00	4,000.00	2,24,000.00	0.00	0.00	0.00	23,000.00	0.00	30,200.00	0.00	0.00	1,336,200.00
390001	ACTIVIDADES CIVICAS Y CULTURALES	0.00	67,049.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,049.00
390001	IMPULSO SOBRE NOMINA	1,803,517.00	10,967.00	0.00	16,984.00	19,815.00	16,158.00	0.00	72,245.00	0.00	0.00	0.00	1,943,226.00
390001	GASTOS DIVERSOS DE OFICINA	2,404,760.00	21,000.00	837,616.65	0.00	3,135.00	60,000.00	3,200.00	212,000.00	1,600.00	0.00	0.00	3,545,761.65
	Sub-total	21,014,081.00	1,798,302.92	7,717,216.65	16,984.00	1,253,595.16	3,764,158.00	938,687.00	4,210,845.00	585,394.00	920,300.00	0.00	42,359,138.77
500000	Bienes Muebles e Inmuebles												
510001	MOBILIARIO	20,100.00	0.00	1,304,160.35	0.00	72,044.59	0.00	0.00	0.00	0.00	0.00	0.00	1,476,304.85
510001	BIENES INFORMATICOS	17,000.00	0.00	4,592,000.00	0.00	204,687.80	0.00	0.00	200,000.00	0.00	0.00	0.00	5,503,687.80
520001	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	8,000.00	0.00	790,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	798,000.00
540001	VEHICULOS Y EQUIPO TERRESTRE	550,000.00	0.00	0.00	0.00	994,288.00	0.00	0.00	0.00	0.00	0.00	0.00	994,288.00
570001	LICENCIAS	595,100.00	0.00	9,282,160.35	0.00	1,471,022.30	134,800.00	0.00	200,000.00	0.00	0.00	0.00	11,663,082.65
	Sub-total	96,951,656.25	2,566,160.32	22,824,228.00	792,545.28	3,172,885.11	4,592,277.69	1,672,183.60	7,285,242.31	639,294.00	928,300.00	0.00	560,408.61
	TOTAL												142,955,782.38

INSTITUTO ELECTORAL DEL ESTADO DE SINALOA
Presupuesto 2023

CALENDARIO DE MINISTRACIONES

MES	IMPORTE
ENERO	13,056,280.89
FEBRERO	8,333,195.94
MARZO	7,876,021.24
ABRIL	7,254,160.24
MAYO	7,578,978.74
JUNIO	7,160,432.54
JULIO	10,867,655.32
AGOSTO	15,221,710.66
SEPTIEMBRE	8,532,385.62
OCTUBRE	16,335,592.42
NOVIEMBRE	26,060,313.43
DICIEMBRE	14,679,055.33
TOTAL	142,955,782.36


